

Comparison of Options

| Option | Annual Investment in first six years | Investment to maintain existing condition until 2029 | Total Investment 2014 to 2029 | Length of road treated annually 2014 - 2020 | Length of road improved by 2020 | Scope for public involvement | Road Safety | Public Satisfaction | Other road users |
|----------|--------------------------------------|--|-------------------------------|---|---------------------------------|---|--|---|--|
| Option 1 | £12,575,014 | £12,575,014 | £185,625,360 | 131 km | 0 | Limited. Investment decisions dictated by safety considerations. | No change likely from existing situation. | No change likely from existing situation. | No change likely from existing situation. |
| Option 2 | £17,000,000 | £11,744,064 | £207,696,576 | 185 km | 408 km | Good. Involvement of Area Boards in site selection for unclassified roads of roads would be possible. | Fair. Improvement, especially in unclassified road conditions | Fair. Improved satisfaction likely, especially with unclassified roads. | Good. Improved urban road surfaces could encourage cycling and would be safer for pedestrians. |
| Option 3 | £21,021,432 | £11,918,473 | £233,394,849 | 238 km | 664 km | Very Good. Involvement of Area Boards in site selection for all types of roads would be possible. | Good. Improvement in skid resistance on classified roads and in condition of unclassified roads. | Good. Improved satisfaction likely with improved road conditions. | Good. Improved urban road surfaces could encourage cycling and would be safer for pedestrians. |

Note: Expenditure required beyond 2020 is approximate and will depend on future deterioration rates which are difficult to predict at this stage.

Totals of roads anticipated to be improved 2014 to 2020

| | A Urban | A Rural | B Urban | B Rural | C Urban | C Rural | Unclassified Urban | Unclassified Rural | Total |
|----------|---------|---------|---------|---------|---------|---------|--------------------|--------------------|--------|
| Option 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Option 2 | 12.25 | 27.47 | 18.04 | 24.00 | -5.17 | -21.65 | 252.48 | 100.91 | 408.33 |
| Option 3 | 23.52 | 96.59 | 20.23 | 41.94 | 4.37 | 84.09 | 276.84 | 116.27 | 663.86 |

Note: Actual lengths treated with each option may vary according to circumstances, including weather, frost and flood damage, etc.